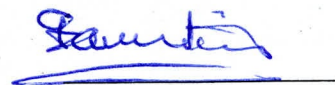


Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Entidad Municipal: (1) TLALNEPANTLA No. 0092

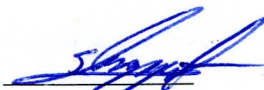
Al 31 de Diciembre de 2022 (2)

Dependencia (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	386,420,210.55	51,345,355.52	437,765,566.07	-	2,543,370.18	434,556,653.64	432,013,283.46	3,208,912.43
A01 COMUNICACION SOCIAL	-	-	-	-	-	-	-	-
A02 DERECHOS HUMANOS	3,762,727.69	305,349.71	4,068,076.40	-	53,458.64	3,912,719.23	3,859,260.59	155,357.17
B00 SINDICATURAS	-	-	-	-	-	-	-	-
B01 SINDICATURA I	1,960,720.67	21,284.14	1,982,004.81	-	-	1,941,075.10	1,941,075.10	40,929.71
B02 SINDICATURA II	1,960,720.67	18,622.34	1,979,343.01	-	-	1,938,413.30	1,938,413.30	40,929.71
C00 REGIDURIAS	-	-	-	-	-	-	-	-
C01 REGIDURIA I	1,741,177.05	18,086.26	1,759,263.31	-	-	1,723,381.70	1,723,381.70	35,881.61
C02 REGIDURIA II	1,741,177.05	35,206.66	1,776,383.71	-	-	1,740,502.10	1,740,502.10	35,881.61
C03 REGIDURIA III	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C04 REGIDURIA IV	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C05 REGIDURIA V	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C06 REGIDURIA VI	1,759,853.85	46,902.64	1,712,951.21	-	-	1,677,069.60	1,677,069.60	35,881.61
C07 REGIDURIA VII	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C08 REGIDURIA VIII	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C09 REGIDURIA IX	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C10 REGIDURIA X	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C11 REGIDURIA XI	1,759,853.85	18,068.26	1,777,922.11	-	-	1,742,040.50	1,742,040.50	35,881.61
C12 REGIDURIA XII	1,741,177.05	18,086.26	1,759,263.31	-	-	1,723,381.70	1,723,381.70	35,881.61
D00 SECRETARIA DEL AYUNTAMIENTO	115,070,846.84	35,620,997.52	150,691,844.36	-	2,747,441.21	149,077,231.67	146,329,790.46	1,614,612.69
E00 ADMINISTRACION	290,149,760.98	1,449,222.62	291,598,983.60	-	7,910,449.36	277,207,311.08	269,296,861.72	14,391,672.52
E01 PLANEACION	-	-	-	-	-	-	-	-
E02 INFORMATICA	58,320,070.08	8,728,759.24	67,048,829.32	-	947,622.01	66,180,493.91	65,232,871.90	868,335.41



LIC. MARCO ANTONIO RODRIGUEZ HURTADO
PRESIDENTE MUNICIPAL





2DA. SINDICA. ARLETH STEPHANIE
GRIMALDO OSORIO
SINDICA



MTRO. EDMUNDO
RAFAEL RANERO
SECRETARIO



C.P. RICARDO CONTRERAS VELAZQUEZ
TESORERO



"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA.